



2020 Annual Review Agenda

Business Meeting

- Statement of Purpose
- Review of Minutes from 2019 Annual Review
- Review of Financials
- Review of Land Use Programs
- Announcement of Election Results

Fiscal Year 2020

Statement of Financial Position

Revenue

IDOA Operations	\$40,722
IDOA Program (Cost Share)	\$10,000
Interest	\$10,209
Land Use Programs	\$187,479
Sales Programs	\$25,716
Education Programs	\$2,472
Illinois Urban Manual Grant	\$81,932
NRCS Administrative Assistance	\$4,455
Total Revenue	\$362,985

Expenses

IDOA Program (Cost Share)	\$22,500
Sales Program	\$19,111
Education Programs	\$3,298
Personnel	\$202,435
Insurance	\$16,652
Office/ Equipment	\$31,670
Dues	\$1,327
Training	\$6,010
Directors	\$5,281
PR/Marketing	18,246
IUM Grant	\$70,291
Total Expenses	\$396,821

Gerard J. Fabrizio