



2021 Annual Review Agenda

Business Meeting

- Statement of Purpose
- Review of Minutes from 2020 Annual Review
- Review of Financials
- Review of Land Use Programs
- Announcement of Election Results

Fiscal Year 2021

Statement of Financial Position

Revenue

| | |
|--------------------------------|------------------|
| IDOA Operations | \$40,722 |
| IDOA Program (Cost Share) | \$7,500 |
| Interest | \$5,380 |
| Land Use Programs | \$174,015 |
| Sales Programs | \$47,053 |
| Education Programs | \$3,240 |
| NRCS Administrative Assistance | \$5,468 |
| Total Revenue | \$283,378 |

Expenses

| | |
|---------------------------|------------------|
| IDOA Program (Cost Share) | \$0 |
| Sales Program | \$32,246 |
| Education Programs | \$2,037 |
| Personnel | \$189,145 |
| Insurance | \$19,221 |
| Office/ Equipment | \$27,704 |
| Dues | \$438 |
| Training | \$1,636 |
| Directors | \$2,231 |
| PR/Marketing | \$817 |
| Depreciation Expense | \$12,544 |
| Total Expenses | \$288,019 |

Gerard J. Fabrizius



2021 Activities

- ◆ Cost share programs: 5.5 acres of pollinator habitat , 4 acres of cover crops, 0.8 acres of waterway
- ◆ Land Use Opinion Reports (LUOs): 108 with 60 full reports for total of 1524 Acres.
- ◆ Soil Erosion Sediment Control (SESC): 58 Applications for a total of 1127 Acres. Other active projects inspected: 48
- ◆ O'Hare : 37 inspections
- ◆ IEPA agreement: 48 projects inspected for a total of 1406 Acres.
- ◆ MOUs: Maintained municipal agreements for Soil Erosion and Sediment Control with Aurora, North Aurora, Batavia and re-established MOU with Elburn.
- ◆ Organized and held Regenerative Agriculture: A New Vision webinar in Partnership with Land Use Council 16, Chicago Wilderness and University of Illinois Extension for 190 participants, 258 views on-line to date.
- ◆ Presented virtual session on Soil Erosion practices to provide students in Elgin U-46 with research project ideas for STEM Expo.
- ◆ Submitted a IEPA 604B grant for the Illinois Urban Manual and hosted 2 IUM Technical Review Committees and Steering Committee Meetings.
- ◆ Participated in the Chicago Wilderness Agriculture and GIS subcommittees.
- ◆ Participated as a technical assistance and zoom host for the Tyler Creek Watershed Coalition.
- ◆ Acted as the STAR Verifier role for the Northern Region of the state, verifying 10 fields.
- ◆ Gave hand-on soil presentation for 30 attendees during Kane County Forest Preserve District's Learn from the Experts Program.
- ◆ Participated in National Biodiversity Teach-in with GIS mapping webinar.
- ◆ Held Kane-DuPage Soil and Water Stewardship Poster contest..... Students participated. The 10-12 grade division winner won at state level also.
- ◆ Sponsored first annual photo contest. The winners for adult and youth Close Up Conservation also won the state competition.
- ◆ Served on committee for Soil and Water Stewardship Scholarship. DuPage County resident Ben S. was awarded the 2021 scholarship.
- ◆ Administered SESC webinar in partnership with other NE-IL SWCDS and IEPA for 200 participants.
- ◆ Held spring and fall private well testing program in partnership with Kane County Farm Bureau ...We had 43 residents participate in this program.
- ◆ Held conservation tree and plant sale We had 99 customers that participated in the tree/shrub sale and 109 customers for the prairie plant sale.
- ◆ Held spring and fall fish sale for pond stocking We had 31 customers participate in the spring and fish sale.
- ◆ Staff also served on Fox River Ecosystem Partnership, Illinois Soil and Water Conservation District Employees Association and the Northeastern Illinois Groundwater Committee.