



2022 Annual Review Agenda

Business Meeting

- Statement of Purpose
- Review of Minutes from 2021 Annual Review
- Review of Financials
- Review of Land Use Programs
- Announcement of Election Results

Fiscal Year 2022

Statement of Financial Position

Revenue

IDOA Operations	\$82,464
IDOA Program (Cost Share)	\$11,782
Interest	\$3,755
Land Use Programs	\$226,983
Sales Programs	\$35,962
NRCS Admin Assistance	\$3,122
Total Revenue	\$364,068

Expenses

IDOA Program (Cost Share)	\$10,000
Sales Program	\$21,933
Education Programs	\$1,856
Personnel	\$211,750
Insurance	\$20,669
Office/ Equipment	\$29,282
Dues	\$5,750
Training	\$4,890
PR/Marketing	\$2,175
Depreciation Expense	\$12,385
Total Expenses	\$320,690

Kane-DuPage Soil and Water Conservation District



2022 Activities

- ◆ Land Use Opinion Reports (LUOs): 120 with 75 full reports for a total of 1419 Acres.
- ◆ Soil Erosion Sediment Control (SESC): 64 Applications for a total of 1016 Acres. Other active projects inspected: 42
- ◆ IEPA agreement: 45 projects inspected for a total of 1511 Acres. Also, 6 Non-Compliance Follow-Ups.
- ◆ MOUs: Maintained municipal agreements for Soil Erosion and Sediment Control with Aurora, North Aurora, Batavia, Elburn and Chicago Including 41 inspections at O'Hare.
- ◆ 2 IUM Technical Review Committees and Steering Committee Meetings.
- ◆ Participated in the Chicago Wilderness Ag & GIS subcommittees.
- ◆ Committee Participation: Tyler Creek Watershed Coalition, Indian Creek Watershed Group, Elgin Surface Water Coalition, Illinois Road Builders Erosion - Landscaping Committee.
- ◆ Acted as the STAR Verifier role for the Northern Region of the state, verifying 10 fields.
- ◆ Held the Kane-DuPage Soil and Water Stewardship Poster Contest.
- ◆ Sponsored the second annual photo contest.
- ◆ Served on committee to select recipient for Soil & Water Stewardship Scholarship.
- ◆ Administered SESC webinar in partnership with IEPA for over 200 participants.
- ◆ Held the spring and fall private well testing program in partnership with Kane County Farm Bureau We had 29 residents participate in this program.
- ◆ Held the conservation tree and plant sale We had 104 customers that participated in the tree/shrub sale and 88 customers for the prairie plant sale
- ◆ Held the spring and fall fish sale for pond stocking. We had 32 customers participate in the spring and fall fish sale.
- ◆ Staff also served on Fox River Ecosystem Partnership, Illinois Soil and Water Conservation District Employees Association and the Northeastern Illinois Groundwater Committee.
- ◆ Held virtual Northeastern Illinois Envirothon with 12 teams. Winner, University of Chicago Laboratory School also won the Illinois Envirothon and advanced to the National Envirothon.
- ◆ Participated in public events for Midwest Gardens, Aurora Pollinator Festival and the Kane County Farm Bureau rain garden. Provided drone imagery of the Kane County Rain Garden and Garfield Farm Conservation BMPS.
- ◆ Partnered with the University of Illinois Extension 4H and Kane County Forest Preserve to plant 25 Oak Trees.
- ◆ Instructed the Kane Co Wild Ones basic soils presentation and soil/water pollution for the local Boy Scout troop.
- ◆ Presented about the Illinois Urban Manual at Macon County SWCD conference, the AISWCD Summer Training, and the DuPage County Municipal Engineers meeting.